## Appendix B: Supplemental Compensation

12.12.23

## Academic Supplements

## Elementary School

| 5000 Role Model | 300 |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Acting Administrator (only if no AP) | 398 |  |  |  |
| AVID Site Coordinator | 300 |  |  |  |
| ESOL Coordinator | 300 |  |  |  |
| Flex (2 per school) | 300 |  |  |  |
| Gifted Coordinator | 300 |  |  |  |
| Girlfriends | 300 |  |  |  |
| Leadership Team Member, 3 to 5 teachers | 616 |  |  |  |
| Leadership Team Member, 6 to 10 teachers | 698 |  |  |  |
| Leadership Team Member, 11+ teachers | 868 |  |  |  |
| Principal's Multi-Cultural Advisory Committee (PMAC) Sponsor | 300 |  |  |  |
| Pro Ed Facilitator* | $\begin{array}{r} 1-15 \\ \$ 300 \\ \hline \end{array}$ | $\begin{aligned} & 16-30 \\ & \$ 350 \\ & \hline \end{aligned}$ | $31-45$ $\$ 400$ | $\begin{aligned} & 46-60 \\ & \$ 450 \\ & \hline \end{aligned}$ |
| (based on number of personnel) | $\begin{aligned} & \hline 61-75 \\ & \$ 500 \\ & \hline \end{aligned}$ | $\begin{gathered} 76-100 \\ \$ 550 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 101+ \\ & \$ 600 \\ & \hline \end{aligned}$ |  |
| Safety Patrol Sponsor | 440 |  |  |  |
| Staffing Team Coordinator (only with 5 or more ESE teachers) | 458 |  |  |  |
| Students Targeted for Educational Performance (STEP) Coordinator (1 per school) | 300 |  |  |  |
| Student Council Sponsor | 440 |  |  |  |
| Technology Coordinator (1 per school) | 815* |  |  |  |
| Wellness Champion (1 per school) | 450* |  |  |  |

## Middle School

|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 5000 Role Model | 300 |  |  |  |  |
| AVID Site Coordinator | 300 |  |  |  |  |
| ESOL Coordinator | 300 |  |  |  |  |
| Flex (2 per school) | 348 | 382 | 419 | 454 |  |
| Florida Business Leaders of America (FBLA) Sponsor | 348 | 382 | 419 | 454 |  |
| Family, Career \& Community Leaders of America (FCCLA) |  | 300 |  |  |  |
| Sponsor (1 per school) |  |  |  |  |  |


| $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |  |
| :--- | :---: | :---: | :---: | :---: |
| Student Council Sponsor | 440 |  |  |  |
| Technology Coordinator (1 per school) | $1,087^{*}$ |  |  |  |
| Technology Student Association (TSA) Sponsor (1 per school) | 348 | 382 | 419 | 454 |
| Wellness Champion (1 per school) | $450^{*}$ |  |  |  |
| Yearbook Sponsor (based on years of experience) | 484 | 530 | 626 | 724 |

## High School

|  | (0-3) | (4-6) | (7-9) | (10+) |
| :---: | :---: | :---: | :---: | :---: |
| 5000 Role Model | 300 |  |  |  |
| Academic Team Coach (1 per school) | 1,327 | 1,460 | 1,590 | 1,723 |
| AVID Site Coordinator | 300 |  |  |  |
| Cooperative Education Clubs of Florida (CECF) Sponsor (1 per school) | 348 |  |  |  |
| Class Sponsor, Freshman (1 per school) | 348 |  |  |  |
| Class Sponsor, Sophomore (1 per school) | 447 |  |  |  |
| Class Sponsor, Junior (1 per school) | 698 |  |  |  |
| Class Sponsor, Senior (1 per school) | 868 |  |  |  |
| Distributive Education Clubs of America (DECA) Sponsor (1 per school) | 348 |  |  |  |
| ESOL Coordinator | 300 |  |  |  |
| Flex (2 per school) | 300 |  |  |  |
| Florida Business Leaders of America (FBLA) Sponsor (1 per school) | 348 | 382 | 419 | 454 |
| FBLA District Advisor | 912 |  |  |  |
| Future Educators of America (FEA) Sponsor (1 per school) | 417 | 458 | 500 | 539 |
| Future Farmers of American (FFA) Sponsor (1 per school) | 348 | 382 | 419 | 454 |
| Florida Public Service Association (FPSA) Sponsor (1 per school) | 348 |  |  |  |
| Florida State Forensics Program (FSFP) Sponsor (1 per school) | 1,566 |  |  |  |
| Gifted Coordinator | 300 |  |  |  |
| Girlfriends | 300 |  |  |  |
| Grad Coordinator | 300 |  |  |  |
| Health Occupations Students of America (HOSA) Sponsor (1 per school) | 348 |  |  |  |
| Health Occupations Students of America (HOSA) District Advisor (1 per school) | 953 |  |  |  |
| JROTC Drill | 582 |  |  |  |
| JROTC Rifle | 582 |  |  |  |
| Leadership Team Member, 3 to 5 teachers | 698 |  |  |  |
| Leadership Team Member, 6 to 10 teachers | 868 |  |  |  |
| Leadership Team Member, 11 to 15 teachers | 1,043 |  |  |  |
| Leadership Team Member, 16+ teachers | 1,218 |  |  |  |
| National Honor Society (based on number of students) | $\begin{gathered} (1-150) \\ 348 \end{gathered}$ | $\begin{gathered} (151-300) \\ 478 \\ \hline \end{gathered}$ |  | $\begin{gathered} (301+) \\ 607 \end{gathered}$ |
| Newspaper | 1,658 | 1,825 | 1,991 | 2,156 |
| Principal's Multi-Cultural Advisory Committee (PMAC) | 300 |  |  |  |
| Pro Ed Facilitator* (based on number of personnel) | $\begin{array}{r} 1-15 \\ \$ 300 \\ \hline \end{array}$ | $\begin{aligned} & 16-30 \\ & \$ 350 \\ & \hline \end{aligned}$ | $\begin{aligned} & 31-45 \\ & \$ 400 \\ & \hline \end{aligned}$ | $\begin{aligned} & 46-60 \\ & \$ 450 \\ & \hline \end{aligned}$ |
|  | $\begin{aligned} & 61-75 \\ & \$ 500 \\ & \hline \end{aligned}$ | $\begin{aligned} & 76-100 \\ & \$ 550 \\ & \hline \end{aligned}$ | $\begin{aligned} & 101+ \\ & \$ 600 \end{aligned}$ |  |
| Skills USA Sponsor | 348 | 382 | 419 | 454 |


| Students Targeted for Educational Performance (STEP) <br>  <br> Coordinator (1 per school) | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | 417 |  |  |  |  |
|  | 953 |  |  |  |  |
| Technology Student Association (TSA) Sponsor | 348 | $2,175^{*}$ |  |  |  |
| Wellness Champion (1 per school) | $450^{*}$ |  |  |  |  |
| Yearbook Sponsor | 1,658 | 1,825 | 1,991 | 2,156 |  |

## Post Secondary

|  | (0-3) | (4-6) | (7-9) | (10+) |
| :---: | :---: | :---: | :---: | :---: |
| Community Education Coordinator at Adult Community Schools | 348 |  |  |  |
| Cooperative Education Clubs of Florida (CECF) Sponsor | 348 |  |  |  |
| Distributive Education Clubs of America (DECA) Sponsor | 348 |  |  |  |
| Flex (2 per school) | 300 |  |  |  |
| Florida Business Leaders of America Sponsor (FBLA) | 348 | 382 | 419 | 454 |
| Florida Public Service Association (FPSA) Sponsor | 348 |  |  |  |
| Future Educators of America (FEA) Sponsor | 417 | 458 | 500 | 539 |
| Future Farmers of America (FFA) Sponsor | 348 | 382 | 419 | 454 |
| Leadership Team Member, 3 to 5 teachers | 698 |  |  |  |
| Leadership Team Member, 6 to 10 teachers | 868 |  |  |  |
| Leadership Team Member, 11 to 15 teachers | 1043 |  |  |  |
| Leadership Team Member, 16+ | 1,218 |  |  |  |
| Skills USA Sponsor (1 per school) | 348 | 382 | 419 | 454 |
| Student Council Sponsor (PTCs) | 953 |  |  |  |

## ESE Centers

|  | (0-3) | (4-6) | (7-9) | (10+) |
| :---: | :---: | :---: | :---: | :---: |
| 5000 Role Model | 300 |  |  |  |
| Flex (2 per school) | 300 |  |  |  |
| Girlfriends | 300 |  |  |  |
| Leadership Team Member, 3 to 5 teachers | 616 |  |  |  |
| Leadership Team Member, 6 to 10 teachers | 698 |  |  |  |
| Leadership Team Member, 11+ teachers | 868 |  |  |  |
| Principal Multi-Cultural Advisory Committee (PMAC) | 300 |  |  |  |
| Pro Ed Facilitator* | $\begin{aligned} & \hline 1-15 \\ & \$ 300 \\ & \hline \end{aligned}$ | $\begin{aligned} & 16-30 \\ & \$ 350 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 31-45 \\ & \$ 400 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 46-60 \\ & \$ 450 \\ & \hline \end{aligned}$ |
| (based on number of personnel) | $\begin{aligned} & \hline 61-75 \\ & \hline \$ 500 \\ & \hline \end{aligned}$ | $\begin{gathered} 76-100 \\ \$ 550 \\ \hline \end{gathered}$ | $\begin{aligned} & \$ 400+ \\ & \hline 101+ \\ & \$ 600 \\ & \hline \end{aligned}$ |  |
| Students Targeted for Educational Performance (STEP) Coordinator (1 per school) | 300 |  |  |  |
| Safety Patrol Sponsor | 440 |  |  |  |
| Student Council Sponsor | 440 |  |  |  |
| Wellness Champion (1 per school) | 450* |  |  |  |
| Yearbook | 484 | 530 | 626 | 724 |


|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Special Olympics | 663 | 717 | 774 | 835 |

## Middle School

|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Basketball, Boys | 949 | 1,034 | 1,120 | 1,204 |
| Basketball, Girls | 949 | 1,034 | 1,120 | 1,204 |
| Cheerleader Sponsor | 529 | 576 | 626 | 674 |
| Cross Country | 838 | 916 | 992 | 1,068 |
| Flag Football, Boys | 838 | 916 | 992 | 1,068 |
| Flag Football, Girls | 838 | 916 | 992 | 1,068 |
| Track, Boys | 838 | 916 | 992 | 1,068 |
| Track, Assistant, Boys | 529 | 576 | 626 | 674 |
| Track, Girls | 838 | 916 | 992 | 1,068 |
| Track, Assistant, Girls | 529 | 576 | 626 | 674 |
| Volleyball, Boys | 838 | 916 | 992 | 1,068 |
| Volleyball, Girls | 838 | 916 | 992 | 1,068 |

## High School

|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Academic Team Coach | 1,327 | 1,460 | 1,592 | 1,723 |
| Baseball | 3,181 | 3,444 | 3,710 | 3,975 |
| Baseball, Assistant | 1,744 | 1,925 | 2,106 | 2,290 |
| Basketball, Boys | 3,577 | 3,876 | 4,175 | 4,473 |
| Basketball, Junior Varsity, Boys | 2,187 | 2,368 | 2,552 | 2,734 |
| Basketball, Girls | 3,577 | 3,876 | 4,175 | 4,473 |
| Basketball, Junior Varsity, Girls | 2,187 | 2,368 | 2,552 | 2,734 |
| Bowling | 1,709 | 1,852 | 1,994 | 2,135 |
| Cheerleader Sponsor - Basketball (2 positions) | 1,589 | 1,722 | 1,855 | 1,988 |
| Cheerleader Sponsor - Football (1 position) | 1,589 | 1,722 | 1,855 | 1,988 |
| Cross Country, Boys (1 position) | 1,848 | 2,000 | 2,156 | 2,309 |
| Cross Country, Girls (1 position) | 1,848 | 2,000 | 2,156 | 2,309 |
| Cross Country, Boys and Girls | 2,111 | 2,288 | 2,463 | 2,639 |
| Flag Football, Boys and Girls | 1,738 | 1,883 | 2,027 | 2,172 |
| Flag Football, Girls | 750 | 815 | 887 | 937 |
| Flag Football, Junior Varsity, Girls | 3,918 | 4,320 | 4,708 | 5,095 |
| Football, Varsity - Head | 1,908 | 2,106 | 2,305 | 2,505 |
| Football, Varsity - Assistant | 1,589 | 1,756 | 1,922 | 2,088 |
| Football, Junior Varsity | 1,144 | 1,236 | 1,329 | 1,423 |
| Football, Varsity - Head (Spring) | 478 | 526 | 574 | 621 |
| Football, Varsity- Assistant (Spring) | 398 | 437 | 478 | 518 |
| Football, Junior Varsity- Assistant (Spring) | 1,738 | 1,884 | 2,027 | 2,173 |
| Golf, Boys | 1,738 | 1,884 | 2,027 | 2,173 |
| Golf, Girls | 2,386 | 2,584 | 2,784 | 2,982 |
| Lacrosse, Boys |  |  |  |  |


|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Lacrosse, Girls | 2,386 | 2,584 | 2,784 | 2,982 |
| Soccer, Boys | 2,595 | 2,794 | 2,994 | 3,191 |
| Soccer, Girls | 2,595 | 2,794 | 2,994 | 3,191 |
| Soccer, Junior Varsity, Girls | 1,612 | 1,771 | 1,957 | 2,094 |
| Softball | 3,181 | 3,444 | 3,710 | 3,975 |
| Softball Assistant | 1,744 | 1,925 | 2,106 | 2,290 |
| Swimming | 2,982 | 3,230 | 3,479 | 3,728 |
| Swimming, Assistant | 1,888 | 2,047 | 2,203 | 2,361 |
| Swimming, Junior Varsity, Girls | 995 | 1,092 | 1,161 | 1,243 |
| Tennis, Boys | 1,738 | 1,884 | 2,027 | 2,173 |
| Tennis, Girls | 1,738 | 1,884 | 2,027 | 2,173 |
| Track, Boys | 3,181 | 3,444 | 3,710 | 3,975 |
| Track, Assistant, Boys | 2,088 | 2,260 | 2,435 | 2,609 |
| Track, Girls | 3,181 | 3,444 | 3,710 | 3,975 |
| Track, Assistant, Girls | 2,088 | 2,260 | 2,435 | 2,609 |
| Volleyball, Girls | 3,181 | 3,444 | 3,710 | 3,975 |
| Volleyball, Junior Varsity, Girls | 1,888 | 2,047 | 2,203 | 2,361 |
| Wrestling | 3,181 | 3,444 | 3,710 | 3,975 |
| Wrestling, Junior Varsity | 1,888 | 2,047 | 2,203 | 2,361 |
| Wrestling, Girls (additional pay if 7+ girls) |  |  | 838 |  |

## Fine Arts Supplements

Elementary School

| Music Audition Sponsor | 500 |
| :--- | :--- |

## Middle School

|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Band, Summer Camp | 1,671 |  |  |  |
| Band Director | 1,050 | 1,143 | 1,239 | 1,337 |
| Drama Sponsor | 1,050 |  |  |  |
| Choral Director | 1,050 | 1,143 | 1,239 | 1,337 |
| Orchestra | 1,050 | 1,143 | 1,239 | 1,337 |

## High School

|  | $(0-3)$ | $(4-6)$ | $(7-9)$ | $(10+)$ |
| :--- | ---: | ---: | ---: | ---: |
| Center for the Arts Program Coordinator | $873^{*}$ |  |  |  |
| Center for the Arts Program Director | $1,029^{*}$ |  |  |  |
| Band Director | 3,647 | 3,980 | 4,309 | 4,614 |
| Band, Summer Camp | 2,189 | 2,388 | 2,584 | 2,784 |
| Choral Director | 2,142 | 2,338 | 2,532 | 2,687 |
| Drama Sponsor | 636 | 689 | 742 | 796 |
| Drill Team | 2,190 | 2,389 | 2,584 | 2,784 |
| Orchestra |  |  |  |  |

*Any annual adjustment to these supplements will be addressed separately from other supplements due to the nature of the programs.

## Other Supplemental Compensation

Teaching during Planning Period
A teacher may volunteer to forego his/her planning period during the contract day and, if approved, be compensated for the additional class period taught by the teacher during that time frame. The amount of the supplement is calculated based on the length of the additional period taught and is based on the teacher's base hourly rate exclusive of any referendum. The following illustrates the calculation but does not preclude the development of other scheduling scenarios:

- $\quad$ Seven (7) periods in a seven period day $=14 \%$
- Seven (7) periods in an eight period day $=12 \%$


## Supplement for Additional Work in the IB/CAT/PCCA Program

A. Provided that the provisions in Section B are satisfied, a teacher assigned to teach in one of the IB / CAT or PCCA programs held at St. Petersburg High School, Palm Harbor University High School, Lakewood High School, Gibbs High School and Largo High School is entitled to receive a supplement in the amount of $14 \%$ as compensation for the additional duties and responsibilities required of teachers in these programs. The amount is based on the teacher's base hourly rate exclusive of any referendum and is payable notwithstanding the fact that the teacher may retain planning time during the contract day. An IB/CAT or PCCA teacher may not earn an additional supplement for "Teaching during Planning Period," as stated above.
B. The principal of the school must annually verify that the teacher teaches full time in the IB, CAT or PCCA program. The amount of the additional work related to the IB/CAT or PCCA program for which the additional compensation applies will be recorded in a "coaching log" and the teacher must record a minimum of 80 hours of work during his/her planning period or outside of the contractual day per semester in order to earn the supplement.

## Professional Development

Face-to-Face. Employees who conduct staff professional development training outside their normal job responsibilities and workday, will be paid twenty dollars (\$20) dollars per hour. Prior authorization to conduct the professional development is required from the area superintendent/associate superintendent or their approved designee. One hour of compensated preparation time for each hour of presentation time will be provided.

On-line Training. Employees who conduct staff professional development training in a digital format outside their normal job responsibilities and workday, will be paid twenty dollars $(\$ 20)$ dollars per hour. Prior authorization to conduct the on-line professional development training is required from the area superintendent/associate superintendent or their approved designee. Teachers will maintain a log, which will be mutually agreed upon by the district and the association, describing the date and time of the work performed, the specific tasks performed, and the time spent on each task. Courses will be capped at twenty-five (25) participants and will only be permitted to facilitate two (2) courses at a time. Instructional staff who are currently employed by the district shall have the first right of refusal for training services. When selecting facilitators, the district shall consider seniority, certification, and prior experience.

Employees providing online trainings will be trained prior to beginning a new course and at least once a year. This training will include procedures for completing the log and the process for reporting time or issues to their supervisor. Employees will be paid for attending this training at the rate of twenty dollars (\$20) per hour. Employees may log time spent on other matters such as phone calls, emails, face-to-face support and the grading of assignments; however this time is limited to no more than one (1) hour per every four (4) hours of online facilitation time.

School Psychologist, Speech and Language Pathologist, Audiologists, Social Workers. The supplement payable to School Psychologists, Speech and Language Pathologists, Audiologists, and Social Workers is as follows:

| School Psychologist | $\$ 2,381$ |
| :--- | :--- |
| School Psychologist (w/national certification) | $\$ 5,280$ |
| Speech/Language Pathologist, Audiologist | $\$ 2,381$ |
| Speech/Language Pathologist, Audiologist (w/CCC certification) | $\$ 5,280$ |
| School Social Worker | $\$ 1,765$ |
| School Social Worker (w/LCSW) | $\$ 3,765$ |

*Supplements will be prorated for partial employees and for number of actual days eligible to receive the supplement.

